

**VARIATIONS & ADDITIONS TO THE ENVIRONMENT AND TRANSPORT
CAPITAL PROGRAMME**

			2012/13
Block	Scheme No	Scheme Description	Total Funding 2012/13
			£000

<u>Variations to the Capital Programme</u>			
Roads	C7922	Redbridge Roundabout Scheme	1,040
Roads	C9200	Highways Maintenance Risk Fund	190
			1,230
Roads	C7921	Principal Roads	-476
Roads	C8000	Classified Roads	-146
Roads	C8100	Unclassified Roads	-608
			-1,230

Net Capital Variations - Roads

0

<u>Additions to the Capital Programme - funded by additional LTP government grant</u>			
Roads	C7922	Redbridge Roundabout Scheme	160
Accessibility	C7171	Accessibility (Legible Cities Phase 3)	157

Total Additions to the Capital Programme

317

<u>Memo: this creates a new Roads capital scheme</u>			
Roads	C7922	Redbridge Roundabout Scheme	1,200